

RAJA RAMMOHUN ROY LIBRARY FOUNDATION
Ministry of Culture, Government of India

Key Performance Indicators

Sl. No.	Subject	Target		Rating			
				Excellent	Very Good	Good	Poor
1	Budget/Accounts			Excellent	Very Good	Good	Poor
	Budgetary Outlay	Non-Plan		Plan	North East (Plan)	Tribal Sub-Plan	
			(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	
		General	111.50	3300.00	500.00	250.00	
		Salary	329.00	-	-	-	
		Capital	1.50	200.00	-	-	
		442.00	4250.00				
	Annual Report	30/11/2014	30/11/2014	15/12/2014	31/01/2014	28/02/2015	
	CAG Audit	31/10/2014	30/09/2014	31/10/2014	30/11/2014	31/12/2014	
	Pending UCs	30/09/2014	30/09/2014	31/10/2014	30/11/2014	31/12/2014	
Disposal of CAG Paras	31/10/2014	30/09/2014	31/10/2014	30/11/2014	31/12/2014		
2	Human Resource						
	Human Resource Policy	30/04/2014	31/05/2014	31/07/2014	31/08/2014	30/09/2014	
	Recruitment Rules	Recruitment Rules have already been approved					
	Vacancy Position	31/10/2014	31.07.2014	31.08.2014	30.09.2014	31.10.2014	
	DPCs	July 14, January 15	31.07.2014 31.01.2015	31.08.2014 28.02.2015	30.09.2014 31.03.2015	31.10.2014 30.04.2015	
	Vigilance Matters	On case being reported					
	Training of Staff						
	Hindi	25.09.2014 20.03.2015	25.09.2014 28.02.2015	30.09.2014 15.03.2015	15.10.2014 31.03.2015	30.11.2014 20.04.2015	
	Handling of integrated RRRLF computer system	10.01.2015	31.10.2014	30.11.2014	31.12.2014	31.01.2015	
	Website content management Training	10.09.2014	30.11.2014	31.12.2014	31.01.2015	28.02.2015	
	Hindi Workshop	14.09.2014	31.08.2014	30.09.2014	31.10.2014	30.11.2014	
	Computer skill up gradation-BASIC	05.10.2014	30.09.2014	31.10.2014	30.11.2014	31.12.2014	
	Computer skill up gradation-ADVANCE	15.11.2014	31.10.2014	30.11.2014	31.12.2014	31.01.2015	
Training on digitalization	05.01.2015	31.12.2014	31.01.2015	28.02.2015	31.03.2015		
IT implementation in libraries	30.11.2014	31.12.2014	31.01.2015	28.02.2015	31.03.2015		

3	Legal Matters					
	Amendments to the MOA	31/12/2014	30/11/2014	31/12/2014	31/01/2015	28/02/2015
	Bye Laws of the Organization	31/12/2014	30/11/2014	31/12/2014	31/01/2015	28/02/2015
	Monitoring of Court Cases	Nil				
4	Parliament Matters					
	Audited Accounts to be placed before Parliament	30/11/2014	30/11/2014	15/12/2014	30/12/2014	20/02/2015
	Fulfilment of Pending Parliamentary Assurances	No such case is pending				
	Legislative Matters	NA				
5	General					
	Mandatory Meetings of All Committees/Sub Committees conducted on time	At least twice a year				
	Performance Audit of the Organization by External Evaluator	MOC referred the matter to Planning Commission for concurrent evaluation study				
	Mandatory Returns and Reports	Periodical Returns and Reports to MOC Hindi-Quarterly Report by 15/07/2014, 15/10/2014, 15/12/2014, 31/03/2015				
	Disposal of RTI Applications	30 days from the date of receipt as per rules of RTI Act 2005				
	Disposal of Public Grievances	As per rules				
	Website Upgradation	Monthly				

K. K. Banerjee
Director General

RAJA RAM MOHAN DAS LIBRARY FOUNDATION
Ministry of Culture, Government of India
Block DD-34, Sector-I, Salt Lake, Kolkata - 700 064

COUNTERSIGNED

S. S. Saha
30/4/14
(DIRECTOR OF LIBRARIES)
MINISTRY OF CULTURE